

GOBIERNO DEL ESTADO DE SINALOA
SECRETARIA DE ADMINISTRACION Y FINANZAS
REPORTE DEL PRESUPUESTO CALENDARIZADO POR CAPITULO Y OBJETO DEL GASTO
2018

CLAVE	AUTORIZADO	ENE.	FEB.	MAR.	ABR.	MAYO	JUN.	JUL.	AGO.	SEPT.	OCT.	NOV.	DIG.
2 Sector público de las entidades federativas	40,137,471.44	2,167,685.87	3,018,879.38	2,947,784.31	5,812,069.33	3,235,649.35	2,935,262.83	2,027,533.26	2,995,167.49	2,078,957.77	3,821,828.79	2,972,712.60	4,703,780.46
21 Sector público no financiero	40,137,471.44	2,167,685.87	3,018,879.38	2,947,784.31	5,812,069.33	3,235,649.35	2,935,262.83	2,827,533.26	2,995,167.49	2,878,957.77	3,821,828.79	2,972,712.60	4,703,780.46
211 Gobierno General Estatal o del Distrito Federal	40,137,471.44	2,167,685.87	3,018,879.38	2,947,784.31	5,812,069.33	3,235,649.35	2,935,262.83	2,827,533.26	2,995,167.49	2,878,957.77	3,821,828.79	2,972,712.60	4,703,780.46
2111 Gobierno Estatal o del Distrito Federal	40,137,471.44	2,167,685.87	3,018,879.38	2,947,784.31	5,812,069.33	3,235,649.35	2,935,262.83	2,827,533.26	2,995,167.49	2,878,957.77	3,821,828.79	2,972,712.60	4,703,780.46
21114 Órganos Autónomos	40,137,471.44	2,167,685.87	3,018,879.38	2,947,784.31	5,812,069.33	3,235,649.35	2,935,262.83	2,827,533.26	2,995,167.49	2,878,957.77	3,821,828.79	2,972,712.60	4,703,780.46
400000 Transferencias, asignaciones, subsidios y otras ayudas	40,137,471.44	2,167,685.87	3,018,879.38	2,947,784.31	5,812,069.33	3,235,649.35	2,935,262.83	2,827,533.26	2,995,167.49	2,878,957.77	3,821,828.79	2,972,712.60	4,703,780.46
410000 Transferencias internas y asignaciones al sector público	40,137,471.44	2,167,685.87	3,018,879.38	2,947,784.31	5,812,069.33	3,235,649.35	2,935,262.83	2,827,533.26	2,995,167.49	2,878,957.77	3,821,828.79	2,972,712.60	4,703,780.46
414000 Asignaciones presupuestarias a órganos autónomos	40,137,471.44	2,167,685.87	3,018,879.38	2,947,784.31	5,812,069.33	3,235,649.35	2,935,262.83	2,827,533.26	2,995,167.49	2,878,957.77	3,821,828.79	2,972,712.60	4,703,780.46
414041 Servicios personales	26,505,608.81	1,930,544.87	1,891,632.36	2,167,685.87	2,046,133.08	1,981,907.42	2,048,707.83	2,092,361.68	2,224,973.49	1,905,924.77	2,102,240.27	2,209,835.53	3,971,768.46
414061 Asignaciones a órganos autónomos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
414072 Materiales y útiles de tecnologías de la información y comunicaciones	405,635.00	21,167.00	28,589.00	23,744.00	25,103.00	17,284.00	37,207.00	32,567.00	32,567.00	32,567.00	32,567.00	32,567.00	32,567.00
414092 Material eléctrico y electrónico	83,680.00	6,500.00	7,975.00	6,500.00	7,409.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
414102 Combustibles, lubricantes y aditivos	376,409.00	23,915.00	30,840.00	26,163.00	31,883.00	26,116.00	45,367.00	28,361.00	28,351.00	28,351.00	28,351.00	28,351.00	28,351.00
414132 Energía eléctrica	423,692.00	21,146.00	34,165.00	81,192.00	28,078.00	29,812.00	44,037.00	37,906.00	37,906.00	47,250.00	42,906.00	37,729.00	34,483.00
414142 Agua	37,866.00	2,866.00	4,472.00	4,461.00	3,465.00	2,583.00	2,583.00	2,583.00	2,864.00	2,864.00	2,864.00	2,864.00	2,864.00
414152 Telefonía tradicional	153,654.00	7,500.00	13,557.00	13,061.00	16,805.00	10,010.00	16,484.00	14,667.00	13,666.00	10,803.00	10,803.00	10,803.00	10,803.00
414162 Telefonía celular	96,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
414182 Servicios postales y telegráficos	149,841.00	7,688.00	12,265.00	14,889.00	14,100.00	13,163.00	13,261.00	12,395.00	12,395.00	12,395.00	12,395.00	12,395.00	12,395.00
414201 Arrendamiento de edificios	2,392,023.44	0.00	0.00	0.00	2,093,020.51	296,002.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
414202 Arrendamiento de edificios	6,819,901.22	0.00	798,502.00	399,761.00	1,180,293.70	399,761.00	399,761.00	399,761.00	399,761.00	399,761.00	1,362,157.62	399,761.00	399,761.00
414232 Pasajes terrestres	84,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
414262 Servicios legales, de contabilidad, auditoría y relacionados	146,037.00	0.00	0.00	0.00	80,880.00	65,157.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
414282 Servicios de apoyo administrativo, traducción, fotocopiado e impresión	325,075.00	27,173.00	27,173.00	27,173.00	27,173.00	27,173.00	27,173.00	27,173.00	27,173.00	27,173.00	27,173.00	27,173.00	27,173.00
414301 Seguros de responsabilidad patrimonial y fianzas	2,139.84	0.00	0.00	0.00	2,139.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
414302 Seguros de responsabilidad patrimonial y fianzas	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
414311 Seguro de bienes patrimoniales	13,577.04	0.00	0.00	2,007.68	5,663.20	0.00	0.00	2,007.68	0.00	0.00	0.00	3,898.48	0.00
414332 Conservación y mantenimiento menor de inmuebles	417,829.00	29,500.00	31,384.00	43,041.00	23,700.00	22,893.00	48,994.00	39,797.00	36,014.00	36,014.00	36,014.00	30,014.00	36,014.00
414342 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	123,616.00	9,656.00	10,474.00	13,361.00	13,000.00	10,046.00	10,162.00	10,635.00	6,608.00	9,603.00	9,103.00	6,603.00	6,103.00
414352 Reparación y mantenimiento de equipo de transporte	143,309.00	19,526.00	19,304.00	14,906.00	10,670.00	15,600.00	15,626.00	8,800.00	8,800.00	8,800.00	9,573.00	8,800.00	9,000.00
414372 Pasajes aéreos	332,162.00	26,000.00	26,000.00	26,000.00	26,000.00	36,000.00	26,000.00	26,000.00	42,599.00	29,593.00	26,000.00	26,000.00	26,000.00
414382 Viáticos en el país	120,823.00	7,444.00	3,524.00	6,871.00	40,085.00	10,000.00	11,769.00	6,004.00	5,709.00	14,342.00	5,342.00	6,342.00	6,342.00
414402 Gastos de coronamiento	146,998.00	3,712.00	6,695.00	4,365.00	12,503.00	13,600.00	21,657.00	10,559.00	11,599.00	21,079.00	20,182.00	10,059.00	10,059.00
414412 Congresos y convenciones	146,126.00	0.00	0.00	0.00	20,602.00	126,626.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
414421 Impuesto sobre nóminas y otros que se deriven de una relación laboral	25,949.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,949.29	0.00
414501 Provisiones a órganos autónomos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
414582 Materiales, útiles y equipos menores	699,830.00	24,857.00	69,438.00	63,884.00	62,361.00	70,521.00	67,774.00	56,045.00	56,712.00	53,612.00	53,612.00	53,612.00	53,612.00
414812 Material impreso e información digital	229,635.00	10,000.00	30,000.00	32,666.00	25,668.00	10,000.00	21,881.00	12,990.00	15,816.00	20,315.00	19,816.00	15,316.00	15,316.00
Total General:	40,137,471.44	2,167,685.87	3,018,879.38	2,947,784.31	5,812,069.33	3,235,649.35	2,935,262.83	2,827,533.26	2,995,167.49	2,878,957.77	3,821,828.79	2,972,712.60	4,703,780.46